

**SOUTHERN PLAINS EDUCATION COOPERATIVE  
LONG-TERM FACILITIES MAINTENANCE  
ALLOCATION FISCAL YEAR 2025  
DUE JULY 31, 2023**

**TOTAL ANNUAL EXPENDITURES** **\$ 215,000.00**

<u>DISTRICT</u>	<u>#</u>	<u>21-22 ENROLLMENT</u>		<u>21-22 USAGE \$</u>		<u>% OF USAGE</u>	<u>OVERALL PERCENT AGE</u>	
		<u>(70%)</u>	<u>ENROLLMENT %</u>	<u>(30%)</u>				<u>\$</u>
BLUE EARTH AREA	2860	1,275	24.32%	\$ 588,994.05		33.75%	<b>27.15%</b>	<b>\$ 58,367.25</b>
FAIRMONT AREA SCHOOLS	2752	2,118	40.40%	\$ 707,138.63		40.52%	<b>40.43%</b>	<b>\$ 86,931.98</b>
GRANADA HUNTLEY EAST CHAIN	2536	264	5.04%	\$ 68,170.89		3.91%	<b>4.70%</b>	<b>\$ 10,097.61</b>
MARTIN COUNTY WEST	2448	663	12.65%	\$ 167,142.46		9.58%	<b>11.72%</b>	<b>\$ 25,208.74</b>
UNITED SOUTH CENTRAL	2134	923	17.60%	\$ 213,745.56		12.25%	<b>16.00%</b>	<b>\$ 34,394.42</b>
		5,243		\$ 1,745,191.59				<b>\$ 215,000.00</b>

	<u>ALC</u>	<u>BRIDGES</u>	<u>PALS</u>	
BLUE EARTH AREA	\$ 183,476.86	\$ 247,458.40	\$ 158,058.79	\$ 588,994.05
FAIRMONT AREA SCHOOLS	\$ 360,785.62	\$ 346,353.01	\$ -	\$ 707,138.63
GRANADA HUNTLEY EAST CHAIN	\$ 35,779.79	\$ 32,391.10	\$ -	\$ 68,170.89
MARTIN COUNTY WEST	\$ 46,236.65	\$ 118,202.08	\$ 2,703.73	\$ 167,142.46
UNITED SOUTH CENTRAL	\$ 12,697.61	\$ 161,588.06	\$ 39,459.89	\$ 213,745.56
	\$ 638,976.53	\$ 905,992.65	\$ 200,222.41	\$ 1,745,191.59