

CTIC Project Budget
And
Past, Present, and Future Funding

Bus Transportation to and from three sites: Jackson, Faribault, and Willmar:	\$415.00/trip
Lunches for Students: 22 students @\$5.00 per meal=	\$110.00/trip
Cost of materials (binders, school information, project advertising, etc):	\$150.00
Classroom materials:	\$100.00
Teachers and presenters:	costs absorbed by CTIC
 Total:	 \$1,825.00

CTIC does not receive direct funding from any source. Schools and organizations which make the membership of this committee allow their employees to participate in CTIC, and, thus, the human capital of CTIC is funded through its member entities. To date, CTIC has not requested any funding for this project. Past funding was obtained through cash donation.

CTIC will propose continued funding through directed funds gathered from member entities and specific fund raising efforts which will have a performance history upon which to build funding.

Martin County Youth Foundation funds are sought because this project will directly benefit Martin County Youth. CTIC is a vital organization which helps fill a critical gap need for these kids. While this project may not serve our youngest students, the project does provide important resources for students in a very economic manner. This is not a brick and mortar project. This does not supplant operating funds. CTIC does not have an operating budget, so all funds are used as direct payments to third party providers (Bus company, etc.)