| | -1.96% | 0.09% | 13.28% | | |
|----------------|---|------------------------|------------------------|----|----------------------------|
| | \$ 7,550,785 | 7,701,733 | 7,935,519 \$ | 49 | Total SPEC |
| | \$ 9,500 | 291,000 \$ | 675,260 \$ | 49 | Building Construction |
| | \$ 791,188 | 791,188 \$ | 788,788 \$ | €9 | Lease Levy |
| | \$ 6,750,097 1.97% | 6,619,545 (0.22% | 6,471,471 \$ 11.49% | 49 | Total General Fund |
| | 4.47% | 0.82% | 1.16% | | |
| | 4 | 445,254 \$ | 388,967 \$ | 69 | Building Costs/Maintenance |
| | 4.95% | -5.00% | 1.99% | | |
| | \$ 266,255 | 253,695 \$ | 240,902 \$ | 49 | PALS |
| | -6.44% | -0.05% | 21.81% | | |
| | \$ 316,464 | | 336,027 \$ | 49 | ECSE |
| | 2.87% | -8.30% | 10.36% | | |
| | \$ 1,041,347 | 1,012,319 | 1,188,026 \$ | 49 | Bridges |
| | 6.75% | 5.66% | 26.53% | | |
| | \$ 1,108,368 | 1,038,324 \$ | 818,177 \$ | 69 | ALC |
| | 0.59% | 1.75% | 9.88% | | |
| | \$ 3,552,490 | 3,531,713 \$ | 3,499,372 \$ | ↔ | SPEC General |
| Notes/Comments | 23-24 Preliminary | 22-23 Adopted | 21-22 Adopted | Ŋ | |
| | 24 | FY23-24 | | | |
| | Budget | Expenditure Budget | | | |
| | 23 | May 2023 | | | |
| | Southern Plains Education Cooperative Preliminary | ern Plains Education (| South | | |

| | -1.96% | % | 0.09% | 91 | 13.28% | | |
|--|--------------------|-------|---|---------------|---------------|----|----------------------------|
| | 7,550,785 | 59 | 7,701,733 | 49 | 7,935,519 | 49 | Total SPEC |
| And the state of t | | | | | | | ı |
| | 9,500 | 49 | 291,000 | ક્ક | 675,260 | 49 | Building Construction |
| | 791,188 | 49 | 791,188 | 69 | 788,788 | 69 | Lease Levy |
| | 1.97% | * | 0.22% | 9, | 11.49% | | |
| | 6,750,097 | 49 | 6,619,545 | 49 | 6,471,471 | 49 | Total General Fund |
| | 4.47% | 8 | 0.82% | | 1.16% | | |
| | 465,173 | ↔ | 445,254 | €9 | 388,967 | 69 | Building Costs/Maintenance |
| | 4.95% | 8 | -5.00% | 0, | 1.99% | | |
| | 266,255 | €9 | 253,695 | 69 | 240,902 | 69 | PALS |
| | -6.44% | | -0.05% | - 0, | 21.81% | | |
| | 316,464 | 49 | 338,240 | €9 | 336,027 | €9 | ECSE |
| | 2.87% | % | -8.30% | 0, | 10.36% | | |
| | 1,041,347 | 8 | 1,012,319 | ⇔ | 1,188,026 | 69 | Bridges |
| | 6.75% | ~ | 5.66% | ο, | 26.53% | | |
| | 1,108,368 | €9 | 1,038,324 | 69 | 818,177 | 69 | ALC |
| | 0.59% | % | 1.75% | - 61 | 9.88% | | |
| | 3,552,490 | €9 | 3,531,713 | ⇔ | 3,499,372 | €9 | SPEC General |
| Notes/Comments | 23-24 Preliminary | N | 22-23 Adopted | | 21-22 Adopted | | |
| | | 4 | FY23-24 | | | | |
| | t | udge | Revenue Budget | | | | |
| | | ຜ | May 2023 | | | | |
| | rative Preliminary | oopei | Southern Plains Education Cooperative Prelimi | hern | Sout | | |