	9.07%	-11.09%	13.28%		
	7,69	7,055,436 \$	7,935,519 \$	49	Total SPEC
	299,138		675,260 \$	49	Building Construction
				•	
	791,188	788,788 \$	788,788 \$	€9	Lease Levy
	5.40%	-3.17%	11.49%		
	6,604,823	6,266,648 \$	6,471,471 \$	₩	Total General Fund
	16.17%	-2.26%	1.16%		
Roof Repairs	441,643	380,168 \$	388,967 \$	↔	Building Costs/Maintenance
	8.88%	1.81%	1.99%		
Behavior Interventionist	267,038	245,253 \$	240,902 \$	↔	PALS
	-2.29%	3.07%	21.81%		
		346,357 \$	336,027 \$	49	ECSE
	-0.92%	-6.22%	10.36%		
	1,103,954	1,114,184 \$	1,188,026 \$	€9	Bridges
	6.30%	12.99%	26.53%		
982,696 School Social Worker and Dean		924,483 \$	818,177 \$	€9	ALC
	6.60%	-6.95%	9.88%		
Teacher of Phyiscally Impaired, Speech Pathologist, Curriculum, Staff Development	3,471,074	3,256,203 \$	€	↔	SPEC General
Notes/Comments	22-23 Revised	22-23 Preliminary	21-22 Adopted	21-	
		F 7 Z 1 - Z 3			
	Budget	Expenditure Budget			
	2022	November 2022			
	Cooperative Revised	Southern Plains Education Cooperative R	Sout		

791,188 299,138 7,695,149	4	7,000,400	4	7,900,019		
791,188 299,138		7 055 43		7 025 510	^	Total SPEC
791,188 299,138					- I renter to take and	
791,188	69		↔	675,260	69	Building Construction
	69	788,788	€9	788,788	€9	Lease Levy
	%	-3.17%	6	11.49%		
6,604,823	₩	6,266,648	49	6,471,471	₩	Total General Fund
16.17%	%	-2.26%	- 6	1.16%		
441,643	₩	380,168	↔	388,967	€9	Building Costs/Maintenance
8.88%	%	1.81%		1.99%		
267,038	⇔	245,253	€9	240,902	69	PALS
-2.29%	%	3.07%	- 6	21.81%		
338,418	7 \$	346,357	↔	336,027	€9	ECSE
-0.92%	%	-6.22%	- 6	10.36%		
1,103,954	\$	1,114,184	€9	1,188,026	69	Bridges
6.30%	%	12.99%	6	26.53%		
982,696	⇔	924,483	€9	818,177	69	ALC
6.60%	%	-6.95%	- 6	9.88%		
3,471,074	₩	3,256,203	69	3,499,372	69	SPEC General
22-23 Revised Notes/Comments	22	22-23 Preliminary		21-22 Adopted		
	3udget 23	Revenue Budget FY22-23				
	2022	November 2022				
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