

Southern Plains Education Cooperative Revised
November 2023
Revenue Budget
FY23-24

	22-23 Adopted	23-24 Preliminary	23-24 Revised	Notes/Comments
SPEC General	\$ 3,531,713	\$ 3,552,490	\$ 4,011,214	
	1.75%	0.59%	12.91%	
ALC	\$ 1,038,324	\$ 1,108,368	\$ 1,086,956	
	5.66%	6.75%	-1.93%	
Bridges	\$ 1,012,319	\$ 1,041,347	\$ 1,153,849	
	-8.30%	2.87%	10.80%	
ECSE	\$ 338,240	\$ 316,464	\$ 297,728	
	-0.05%	-6.44%	-5.92%	
PALS	\$ 253,695	\$ 266,255	\$ 268,220	
	-5.00%	4.95%	0.74%	
Building Costs/Maintenance	\$ 445,254	\$ 465,173	\$ 489,891	
	0.82%	4.47%	5.31%	
Total General Fund	\$ 6,619,545	\$ 6,750,097	\$ 7,307,858	
	0.22%	1.97%	8.26%	
Lease Levy	\$ 791,188	\$ 791,188	\$ 791,188	
Building Construction	\$ 291,000	\$ 9,500	\$ -	
Total SPEC	\$ 7,701,733	\$ 7,550,785	\$ 8,099,046	
	0.09%	-1.96%	7.26%	