

Southern Plains Education Cooperative Preliminary				
Revenue Budget				
FY16-17				
	14-15 Adopted	15-16 Revised	15-16 Adopted	Notes/Comments
SPEC General	\$ 3,423,837	\$ 3,571,639	\$ 3,532,830	
	2.92%	4.05%	-1.09%	
ALC	\$ 492,142	\$ 453,637	\$ 494,644	
	1.00%	-2.06%	9.04%	
Bridges	\$ 248,808	\$ 471,873	\$ 828,716	
	-0.07%	31.03%	75.62%	
ATCW	\$ 131,458	\$ 133,693	\$ 182,015	
	19.56%	-0.91%	36.14%	
ECSE	\$ 935,790	\$ 891,710	\$ 955,348	
	-8.96%	0.51%	7.14%	
PALS	\$ 312,729	\$ 255,641	\$ 271,362	
	11.92%	-20.78%	6.15%	
PATHWAYS	\$ 131,738	\$ 139,357	\$ -	
	42.09%	14.39%	-100.00%	
Winnebago Building Costs		\$ 17,473	\$ 18,346	
			5.00%	
<b>Total SPEC</b>	<b>\$ 5,676,502</b>	<b>\$ 5,935,023</b>	<b>\$ 6,283,261</b>	
	<b>1.85%</b>	<b>0.30%</b>	<b>5.87%</b>	
ALC School Store	\$ 2,700	\$ 2,700	\$ 3,400	