

Southern Plains Education Cooperative Adopted

Revenue Budget

FY15-16

	14-15 Adopted	15-16 Revised	15-16 Adopted	Notes/Comments
SPEC General	\$ 3,423,837 2.92%	\$ 3,571,639 4.05%	\$ 3,584,219 0.35%	
ALC	\$ 492,142 1.00%	\$ 453,637 -2.06%	\$ 449,887 -0.83%	
Bridges	\$ 248,808 -0.07%	\$ 471,873 31.03%	\$ 485,101 2.80%	
ATCW	\$ 131,458 19.56%	\$ 133,693 -0.91%	\$ 149,514 11.83%	
ECSE	\$ 935,790 -8.96%	\$ 891,710 0.51%	\$ 896,742 0.56%	
PALS	\$ 312,729 11.92%	\$ 255,641 -20.78%	\$ 257,627 0.78%	
PATHWAYS	\$ 131,738 42.09%	\$ 139,357 14.39%	\$ 154,621 10.95%	
Winnebago Building Costs		\$ 17,473	\$ 17,770 1.70%	
Total SPEC	\$ 5,676,502 1.85%	\$ 5,935,023 0.30%	\$ 5,995,481 1.02%	
ALC School Store	\$ 2,700	\$ 2,700	\$ 3,400	