

Southern Plains Education Cooperative Adopted Expenditure Budget					
FY14-15					
	13-14 Adopted	14-15 Preliminary	14-15 Revised	14-15 Adopted	Notes/Comments
SPEC General	\$ 3,414,179	\$ 3,326,857	\$ 3,394,435	\$ 3,423,837	
		-2.56%	2.03%	0.87%	
ALC	\$ 492,142	\$ 487,281	\$ 498,100	\$ 492,142	
		-0.99%	2.22%	-1.20%	
Bridges	\$ 224,655	\$ 248,991	\$ 244,843	\$ 248,808	
		10.83%	-1.67%	1.62%	
ATCW	\$ 117,755	\$ 109,950	\$ 127,988	\$ 131,458	Purchase of 6 computers
		-6.63%	16.41%	2.71%	
ECSE	\$ 1,021,271	\$ 1,027,929	\$ 959,506	\$ 935,790	
		0.65%	-6.66%	-2.47%	
PALS	\$ 327,009	\$ 279,430	\$ 295,907	\$ 312,729	Substitutes
		-14.55%	5.90%	5.68%	
PATHWAYS	\$ 45,112	\$ 92,712	\$ 132,322	\$ 131,738	
		105.52%	42.72%	-0.44%	
Total SPEC	\$ 5,642,123	\$ 5,573,150	\$ 5,653,101	\$ 5,676,502	
		-1.22%	1.43%	0.41%	
ALC School Store	\$ 4,000	\$ 2,700	\$ 2,700	\$ 3,400	